

The Dhar Textile Mills Limited
Registered office : C-1/A Pologround Indore (M.P.)

Audited Financial Result for the quarter ended on 30th Sep, 2008

Sr. No.	Particulars	Three months ended 30/09/2008 Unaudited	Corresponding three months ended in the previous year 30/09/2007 Unaudited	Year to date figure for current period ended 30/09/2008 Unaudited	Year to date figure for Previous period ended 30/09/2007 Unaudited	Previous Accounting Year ended 31/03/2008 Audited
1	Sales / Income form Operation	9.89	9.96	19.22	21.19	42.25
	Less : Excise Duty	0.06	0.09	0.14	0.18	0.39
a	Net Sales / Income from Operation	9.83	9.87	19.08	21.01	41.86
b	Other Opreation Income	0.00	0.00	0.00	0.00	0.00
	Total Income	9.83	9.87	19.08	21.01	41.86
2	Expenditure					
a	Increased / (Decreased) Stock in Trade & Work in progress	-0.28	-0.12	-0.56	0.58	-3.83
b	Consumtion of Raw material	7.73	6.72	13.70	13.19	26.25
c	Purchase of Traded Goods	2.60	2.60	3.97	4.91	10.48
d	Employee Cost	1.33	1.38	2.61	2.63	5.87
e	Depreciation	0.86	0.86	1.70	1.70	3.37
f	Other Expenditure	0.38	0.62	0.63	1.04	2.48
g	Total (b+c+d+e+f-a)	13.18	12.30	23.17	24.05	52.28
3	Profit from Operations before Other Income, Interest and Exceptional Item (1-2)	-3.35	-2.43	-4.09	-3.04	-10.42
4	Other Income	0.01	0.05	0.01	0.11	0.09
5	Profit before Interest and Exceptional Item(3+4)	-3.34	-2.38	-4.08	-2.93	-10.33
6	Interest (Net)	4.85	4.29	9.67	8.25	17.09
7	Profit after Interest but before Exceptional Items (5-6)	-8.19	-6.67	-13.75	-11.18	-27.42
8	Exception Items	0	0	0	0	0
9	Profit (+)/Loss(-) from Ordinary activites before Tax(7+8)	-8.19	-6.67	-13.75	-11.18	-27.42
10	Tax Expenses					
a	Provision for Current Tax including Deferred Tax	0.00	0.00	0.00	0.00	0.00
b	Provision for Fring Benefit Tax	0.00	0.00	0.00	0.00	0.00
c	Total (a+b)	0.00	0.00	0.00	0.00	0.00
11	Net Profit from Ordinary activities after Tax(9-10)	-8.19	-6.67	-13.75	-11.18	-27.42
12	Extraordinary Item (net of tax expenses Rs _____)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) /Loss(-) for the period (11-12)	-8.19	-6.67	-13.75	-11.18	-27.42
14	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	6.31	6.31	6.31	6.31	6.31
15	Reserve excludng revaluation reserves					
16	Basic & diluted earning per share after Exceptional Income/ (Expenses) Net (Rs.)	-12.98	-10.57	-21.79	-17.72	-43.45
17	Aggregate of Public Shareholding					
	No. of Share	3281034	3281034	3281034	3281034	3281034
	Percentage of Shareholding	52.01%	52.01%	52.01%	52.01%	52.01%

Notes:-

- (1) The above unaudited results were reviewed by the audit committee and were approved and taken on record by the board in meeting held on 30th October' 2008. (2) The previous year figurs have been regrouped/reclassified wherever required. (3) The Company opreated in single segment. Whose results are produced. (4) Summary of investor complaints: Opening- Nil, Received during the Quarter-1, Resolved -1 and Closing - Nil

Place: Indore
Dated: 30th October' 2008

Sd/-
Pankaj Jajoo
Managing Director