

The Dhar Textile Mills Limited
Registered office : C-1/A Pologround Indore (M.P.)

Audited Financial Result for the quarter ended on 31st Mar, 2009							(Rs. In Lacs)
Sr. No.	Particulars	Three months ended 31/03/2009 Unaudited	Corresponding three months ended in the previous year 31/03/2008 Unaudited	Year to date figure for current period ended 31/03/2009 Audited	Year to date figure for Previous period ended 31/03/2008 Audited	Previous Accounting Year ended 31/03/2008 Audited	Previous accounting year ended 31/03/2009 Audited
1	Sales / Income form Operation	5.97	10.54	32.71	42.25	42.25	10342.49
	Less : Excise Duty	0.06	0.11	0.28	0.39	0.39	
a	Net Sales / Income from Operation	5.91	10.43	32.43	41.86	41.86	10342.49
b	Other Opreation Income	0.00	0.00	0.00	0.00	0.00	345.20
2	Total Income	5.91	10.43	32.43	41.86	41.86	10687.69
3	Expenditure						
a	Increased / (Decreased) Stock in Trade & Work in progress	0.54	1.55	-0.72	-3.83	-3.83	829.80
b	Consumtion of Raw material	4.00	6.57	21.25	26.25	26.25	8398.58
c	Purchase of Traded Goods	0.51	2.66	5.46	10.48	10.48	1939.20
d	Employee Cost	1.44	1.89	5.16	5.87	5.87	48.77
e	Depreciation	0.83	0.82	3.38	3.37	3.37	41.83
f	Other Expenditure	0.44	0.83	1.35	2.48	2.48	861.23
g	Total (b+c+d+e+f-a)	6.68	14.32	37.32	52.28	52.28	10459.81
3	Profit from Operations before Other Income, Interest and Exceptional Item (1-2)	-0.77	-3.89	-4.89	-10.42	-10.42	
4	Other Income	0.01	0.01	0.03	0.09	0.09	
5	Profit before Interest and Exceptional Item(3+4)	-0.76	-3.88	-4.86	-10.33	-10.33	
6	Interest (Net)	4.74	4.51	19.26	17.09	17.09	150.73
7	Profit after Interest but before Exceptional Items (5-6)	-5.50	-8.39	-24.12	-27.42	-27.42	10610.54
8	Exception Items	0	0	0	0	0	NIL
9	Profit (+)/Loss(-) from Ordinary activites before Tax(7+8)	-5.50	-8.39	-24.12	-27.42	-27.42	77.15
10	Tax Expenses			25.72			
a	Provision for Current Tax including Deferred Tax	0.00	0.00	0.00	0.00	0.00	39.00
b	Provision for Fring Benefit Tax	0.00	0.00	0.00	0.00	0.00	0.66
c	Total (a+b)	0.00	0.00	0.00	0.00	0.00	39.66
11	Net Profit from Ordinary activities after Tax(9-10)	-5.50	-8.39	-24.12	-27.42	-27.42	37.49
12	Extraordinary Item (net of tax expenses Rs _____)	0.00	0.00	0.00	0.00	0.00	23.74
13	Net Profit (+) /Loss(-) for the period (11-12)	-5.50	-8.39	-24.12	-27.42	-27.42	
14	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	6.31	6.31	6.31	6.31	6.31	2203.68
15	Reserve excludng revaluation reserves						2343.49
16	Basic & diluted earning per share after Exceptional Income/ (Expenses) Net (Rs.)	-8.72	-43.45	-38.23	-43.45	-43.45	0.17
17	Aggregate of Public Shareholding						
	No. of Share	3281034	3281034	3281034	3281034	3281034	10047231
	Percentage of Shareholding	52.01%	52.01%	52.01%	52.01%	52.01%	45.59%
18	Promoters and Promotor Group Shareholding						
a	Pledged/ Encumbered						
	No. of Share	3027719	3027719	3027719	3027719	3027719	Nil
	Percentage of Shares (as a %of the total share holding of promoter and promoter group)	100%	100%	100%	100%	100%	Nil
	Percentage of Shares (as a %of the total share capital of the company)	47.99%	47.99%	47.99%	47.99%	47.99%	Nil
b	Non encumbered						
	No. of Share	0	0	0	0	0	11989569
	Percentage of Shares (as a %of the total share holding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	100%
	Percentage of Shares (as a %of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%	54.41%

Notes:-

- (1) The above unaudited results were reviewed by the audit committee and were approved and taken on record by the board in meetings held on 30th April 2009. (2) The previous year figurs have been regrouped/reclassified wherever required. (3) The Company opreated in single segment. Whose results are produced. (4) Summary of investor complaints: Opening- Nil, Received during the Quarter-Nil, Resolved -Nil and Closing - Nil

Place: Indore
Dated: 30th April 2009

Sd/-
Pankaj Jajoo
Managing Director